

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE
GAUTENG***

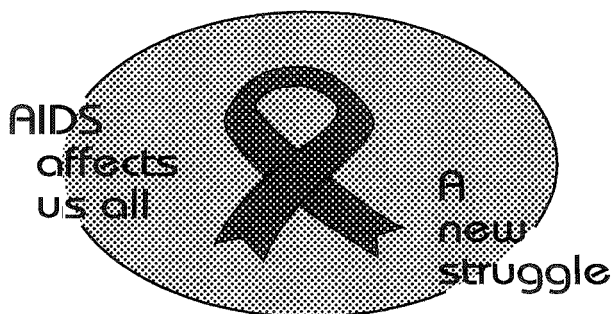
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

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**PRETORIA, 6 MARCH
MAART 2009**

No. 54

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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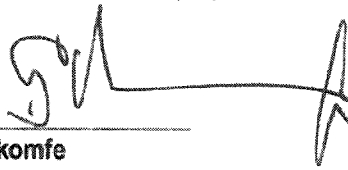
<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
	GENERAL NOTICE		
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GENERAL NOTICE

NOTICE 693 OF 2009

GAUTENG TREASURY

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended allocations for the 2009/10 financial year as set out in the attached schedule .These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



M.Nkomfe

MEC: Finance and Economic Development

Date: 25/02/2009

PRIMARY HEALTH CARE	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Services according to the SLA's.
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services. • Increase availability of Integrated Management of childhood illnesses. • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups (Children, woman and the elderly). • Monitor and manage outbreaks. • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Geriatric services and - Rehabilitative services. • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours.
Conditions of Grant	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive & promotion). • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS education and treatment. • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children.
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured).
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly and annual reports in terms of the D.O.R.A. of 2009.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily.
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control transfers.
Payment schedule	<ul style="list-style-type: none"> • Four installments.

EMERGENCY MEDICAL SERVICES	
Transferring department	<ul style="list-style-type: none"> • Health (vote 4)
Purpose	<ul style="list-style-type: none"> • To ensure rapid and effective emergency care.
Measurable outputs	<ul style="list-style-type: none"> • Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> • As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> • Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2009.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Emergency Medical Services Sub-programme: Emergency transport.
Past performance	<ul style="list-style-type: none"> • Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism.
Projected life	<ul style="list-style-type: none"> • Review every 3 years.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> • The department has staff at regional and central office level to control these transfers.
Payment schedule	<ul style="list-style-type: none"> • Four installments.

Vote 4 - Department of Health

PRIMARY HEALTH CARE										EMERGENCY MEDICAL SERVICES						SUB-TOTAL: Grants							
Provincial Financial Year				Municipal Financial Year				Provincial Financial Year				Municipal Financial Year				Provincial Financial Year				Municipal Financial Year			
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)				
Number	Municipality																						
A	Ekurhuleni	82,009	89,560	94,560	82,009	89,560	94,560	96,850	105,740	111,630	96,850	105,740	111,630	178,859	195,300	206,190	178,859	195,300	206,190				
A	City of Johannesburg	76,967	84,030	88,720	76,967	84,030	88,720	75,300	82,210	86,790	75,300	82,210	86,790	152,267	166,240	175,510	152,267	166,240	175,510				
A	City of Tshwane	27,024	29,510	31,150	27,024	29,510	31,150	39,800	43,450	45,870	39,800	43,450	45,870	66,824	72,960	77,020	66,824	72,960	77,020				
Total: Metropolitan Municipalities		186,000	203,100	214,430	186,000	203,100	214,430	211,950	231,400	244,290	211,950	231,400	244,290	397,950	434,500	458,720	397,950	434,500	458,720				
B	GT0201 Nkeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	CBLC2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
C	CBDC2 Metswedding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total: Metswedding Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	31,120	33,970	35,860	31,120	33,970	35,860	31,120	33,970	35,860	31,120	33,970	35,860				
Total: Sediberg Municipalities		-	-	-	-	-	-	31,120	33,970	35,860	31,120	33,970	35,860	31,120	33,970	35,860	31,120	33,970	35,860				
B	GT411 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	GT412 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	GT414 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	CBLC8 Merafong City*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
C	CBDC8 West Rand District Municipality	-	-	-	-	-	-	27,780	30,330	32,020	27,780	30,330	32,020	27,780	30,330	32,020	27,780	30,330	32,020				
Total: West Rand Municipalities		-	-	-	-	-	-	27,780	30,330	32,020	27,780	30,330	32,020	27,780	30,330	32,020	27,780	30,330	32,020				
Total: Gauteng Municipalities		186,000	203,100	214,430	186,000	203,100	214,430	270,850	295,700	312,170	270,850	295,700	312,170	455,850	498,800	526,600	455,850	498,800	526,600				

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality . The Sum of R23,053,000.00
Measurable outputs	Construction of 20 Priority Township Projects At Daveyton, Duduza, Katlehong, Wattville, Tsakane, Tembisa, and KwaThema: <ul style="list-style-type: none"> • Completion of Early Childhood Development Centres. • Completion of Day Care Centres for Aged persons and OVC. • Planning for OVC and Aged Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the City of Tshwane Metropolitan Municipality . The Sum of R14,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Mamelodi : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre. • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Nokeng tsa Taemane Local Municipality . The Sum of R8,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Refilwe : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre. • Complete Day Care Centres for Aged persons and OVC (Orphaned Vulnerable Children). • Construct one Substance abuse outpatient centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality . The Sum of R6,500,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Bophelong, Boipatong, Sharpeville : <ul style="list-style-type: none"> • Construct 2 Early Childhood Development Centre. • Planning for 1 additional ECD centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Lesedi Local Municipality . The Sum of R7,500,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Ratanda : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre. • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R7,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects: Kagiso: <ul style="list-style-type: none"> • Completion of one Early Childhood Development centre. Munsieville: <ul style="list-style-type: none"> • Completion of one Early Childhood Development centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality . The Sum of R14,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects Mohlakeng: <ul style="list-style-type: none"> • Completion of Early Childhood Development Centre. • Completion of one Old Age persons residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between the Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over) • Programme Service Delivery indefinite.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Vote 6 - Department of Social Development

		20 PRIORITISED TOWNSHIP PROGRAM						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	GT000 Ekurhuleni	23,053	32,500	-	23,053	32,500	-	23,053	32,500	-	23,053	32,500	-
A	GT001 City of Johannesburg	-	1,000	-	-	1,000	-	-	1,000	-	-	1,000	-
A	GT002 City of Tshwane	14,000	-	-	14,000	-	-	14,000	-	-	14,000	-	-
Total: Metropolitan Municipalities		37,053	33,500	-	37,053	33,500	-	37,053	33,500	-	37,053	33,500	-
B	GT02b1 Nokeng tsa Taamane	8,000	-	-	8,000	-	-	8,000	-	-	8,000	-	-
B	CBLC2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-
C	CBCD2 Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding District Municipalities		8,000	-	-	8,000	-	-	8,000	-	-	8,000	-	-
B	GT421 Emfuleni	6,500	6,500	-	6,500	6,500	-	6,500	6,500	-	6,500	6,500	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	7,500	3,000	-	7,500	3,000	-	7,500	3,000	-	7,500	3,000	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		14,000	9,500	-	14,000	9,500	-	14,000	9,500	-	14,000	9,500	-
B	GT411 Mogale City	7,000	3,500	-	7,000	3,500	-	7,000	3,500	-	7,000	3,500	-
B	GT412 Randfontein	14,000	500	-	14,000	500	-	14,000	500	-	14,000	500	-
B	GT414 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
C	CBCD8 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		21,000	4,000	-	21,000	4,000	-	21,000	4,000	-	21,000	4,000	-
Total: Gauteng Municipalities		80,053	47,000	-	80,053	47,000	-	80,053	47,000	-	80,053	47,000	-

HIV AND AIDS GRANT 2009/2010	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Local Government
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> • Develop local area based multi-sectoral response to AIDS through Councilors, Ward Committees and CBO's. • Build community capacity to address HIV and AIDS prevention, care and support and utilize local services appropriately in collaboration with existing government services. • Develop and implement training programmes for stakeholders at local level. • Sustain and intensify door-to-door education. • Build the capacity of local AIDS councils to lead the multi-sectoral response. • Mainstream AIDS into IDP's. • Establish systems to administer AIDS resources/grants. • Mainstream AIDS into Indigent package of services including subsidized burials. • Strengthen and sustain municipal workplace programmes.
Measurable outputs	<ul style="list-style-type: none"> • Planned Activities, Indicators and Targets reached on the following as per individual Business plan: • Institutional Capacity building for HIV/AIDS units in Municipalities <ul style="list-style-type: none"> - Ward-based coordinators - Formal Training, relevant workshops and conferences. • Number of Municipal Employees reached by Internal Workplace programmes such as Advocacy and Education, prevention, health care and social support. • Number of Community members reached through Education campaigns, prevention, health care and social support. • Number of CDW's and wards councilors trained. • Number of sectors trained. • Number of Households and Community Members reached during Door-to-door education campaigns. • Number of households receiving indigent support.
Conditions	<ul style="list-style-type: none"> • Metro and District Municipalities are to submit business plans annually at the appointed date to Department of Local Government, namely 1 September. • Reports shall be submitted quarterly and annually, both narrative and financial, 7 days after the end of such a quarter or year: <ul style="list-style-type: none"> - 15 April 2009 – quarter 1 : January to March - 15 July 2009 - quarter 2 : April to June - 15 October 2009 – quarter 3: July to September - 15 January 2010- Annual report : January to December • Business plans are to be focused on: <ul style="list-style-type: none"> - Capacity building of Municipal HIV & Aids Units.

	<ul style="list-style-type: none"> - Internal workplace and education Programme. - Community HIV& AIDS Prevention and Education Programmes, care and social support. - Education campaigns. - Indigent Burial and Support subsidy to be used to support. • Mainstream indigent package to Municipalities <ul style="list-style-type: none"> - Indigent burials. - Poverty alleviation Programmes. • Business plans to be analysed and approved by the Department of Local Government in conjunction with MSAU and submitted to Provincial Treasury.
Grant Allocation criteria and Grant review process	<ul style="list-style-type: none"> • The allocation of the HIV & AIDS Grant is subject to the adherence to the approved Business plan, based on the Gauteng HIV&AIDS Strategy: <ul style="list-style-type: none"> - Municipal quarterly and annual financial & narrative progress reports based on the approved Business Plan, submitted to the Department of Local Government, 15 days after a quarter or year is completed. • Audit reports from Provincial Auditor General. • Non-compliance will affect future Grant allocations.
Monitoring system	<ul style="list-style-type: none"> • Monthly, quarterly and annual reports, both financial and narrative, as stipulated in the Division of Revenue Act, Act 1 of 2007, must be forwarded to DLG, not later than 7 days after said quarter or completed annual cycle. • The due date for reports are as follows: <ul style="list-style-type: none"> - 15 April 2009– quarter 1 : January to March - 15 July 2009 - quarter 2 : April to June - 15 October 2009 – quarter 3: July to September - 15 January 2010- Annual report : January to December • The DLG Cross Cutting Unit is to undertake regular (quarterly) monitoring visits with municipalities to discuss progress and challenges. Group Quarterly meetings are to be held quarterly.
Past performance	<ul style="list-style-type: none"> • Municipalities have benefited from these grants and supplied financial and narrative reports on set targets and Grant expenditure. • Level of impact of the programme on communities. • Municipalities must have reached planned targets.
Projected life	<ul style="list-style-type: none"> • This is a current and ongoing National and Provincial programme. • It is envisaged that the duration of the implementation of projects will be for the year 2009/2010 as indicated in the individual approved Municipal Business Plans.
Reason not incorporated in Equitable share	<ul style="list-style-type: none"> • The distribution of the HIV/ AIDS Grant in Gauteng differs from the Equitable Share Distribution.
Payment schedule	<ul style="list-style-type: none"> • After it was published in the Provincial Gazette in this current financial year.

Vote 8 - Department of Local Government

Vote 8 - Department of Local Government													
		HIV/AIDS						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	Ekurhuleni	3,000	3,000	1,738	3,000	3,000	1,738	3,000	3,000	1,738	3,000	3,000	1,738
A	City of Johannesburg	3,000	3,000	2,465	3,000	3,000	2,465	3,000	3,000	2,465	3,000	3,000	2,465
A	City of Tshwane	1,500	3,000	1,600	1,500	3,000	1,600	1,500	3,000	1,600	1,500	3,000	1,600
Total: Metropolitan Municipalities		7,500	9,000	5,803	7,500	9,000	5,803	7,500	9,000	5,803	7,500	9,000	5,803
B	Nokeng Isa Taemane	-	-	-	-	-	-	-	-	-	-	-	-
B	CBL C2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-
C	CBDC2 Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding District Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng District Municipality	2,000	2,000	2,150	2,000	2,000	2,150	2,000	2,000	2,150	1,520	2,000	2,150
Total: Sedibeng Municipalities		2,000	2,000	2,150	2,000	2,000	2,150	2,000	2,000	2,150	1,520	2,000	2,150
B	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-
B	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
C	CBDC8 West Rand District Municipality	2,000	2,000	2,129	2,000	2,000	2,129	2,000	2,000	2,129	2,700	2,000	2,129
Total: West Rand Municipalities		2,000	2,000	2,129	2,000	2,000	2,129	2,000	2,000	2,129	2,700	2,000	2,129
Total: Gauteng Municipalities		11,500	13,000	10,082	11,500	13,000	10,082	11,500	13,000	10,082	11,720	13,000	10,082

Technology Development and Support	
Transferring Department	<ul style="list-style-type: none"> • Department of Agriculture, Conservation & Environment (DACE)
Purpose	<ul style="list-style-type: none"> • To transfer funds to the City of Tshwane Metro Council for essential oil study.
Measurable outputs	<ul style="list-style-type: none"> • Feasibility study report on the essential oil viability within Tshwane District municipality. • Pilot the essential oil project.
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, quarterly project steering committee meetings, and monthly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	<ul style="list-style-type: none"> • It's a continuation of 2007/08 study.
Monitoring system	<ul style="list-style-type: none"> • Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • During 2008/09 GDACE provided funds for the study and report would be submitted by the end of the financial year. The processes and procedures are in place and have proven to be successful.
Projected life	<ul style="list-style-type: none"> • Twelve months.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project. • Approved business plans and contracts in place. • Negotiations with landowners to gain access to property and landowners agreement in place. • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	<ul style="list-style-type: none"> • Once off advance payment of R150 000, 00.

Technology Development and Support	
Transferring Department	<ul style="list-style-type: none"> • Department of Agriculture, Conservation & Environment (DACE)
Purpose	To transfer funds to the Metsweding District Municipality for for essential oil study and pilot project.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 11 temporary jobs. • Combining mechanical and chemical control methods for the clearing of municipal land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems. • Developing secondary industries/value-adding initiatives for the available wood resource. • Promote the appropriate land use and rehabilitation of cleared areas.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, and weekly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	The proposal was compiled the the District Municipality and approved by the component as it share the same objective or production of high value crops within the hub.
Monitoring system	Weekly site visits by GDACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DACE/Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project and no past performance record has been recorded. Training will be provided by the GDACE officials. The Municipality will appoint a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with the municipalities. The processes and procedures are in place and have proven to be successful.
Projected life	12 months, with a possibility of renewal, depending on availability of funds.
Capacity & preparedness of the transferring department.	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project. • Approved business plans and contracts in place. • Negotiations with landowners to gain access to property and landowners agreement in place. • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	Once off advance payment of R 150 000, 00.

Technology Development and Support	
Transferring Department	<ul style="list-style-type: none"> Department of Agriculture, Conservation & Environment (DACE)
Purpose	To transfer funds to the Sedibeng District Municipality for assisting grain farmers with inputs.
Measurable outputs	<ul style="list-style-type: none"> Contribute to poverty alleviation through the provision of agricultural inputs for Sedibeng District municipality grain farmers (30 farmers).
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, quarterly project steering committee meetings, and monthly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	Farmers residing Emfuleni, Midvaal and Lesedi agricultural hubs that are producing Grain crops as these two hubs were identified as grain hubs.
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	During 2008/09 GDACE provided inputs for the grain farmers. The processes and procedures are in place and have proven to be successful.
Projected life	Twelve months.
Capacity & preparedness of the transferring department.	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project. Approved business plans and contracts in place. Negotiations with landowners to gain access to property and landowners agreement in place. Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	Once off advance payment of R150,000.00

Technology Development and Support	
Transferring Department	<ul style="list-style-type: none"> Department of Agriculture, Conservation & Environment (DACE)
Purpose	<ul style="list-style-type: none"> To transfer funds to the Westrand District Municipality Council for assisting emerging flower farmers with inputs.
Measurable outputs	<ul style="list-style-type: none"> Contribute to poverty alleviation through the provision of agricultural inputs for Westrand District municipality emerging flower farmers (10 farmers). Viable flower production within the identified hub.
Conditions of the grant	<ul style="list-style-type: none"> Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, quarterly project steering committee meetings, and monthly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	<ul style="list-style-type: none"> Farmers residing Westrand District Municipality farmers who are producing flowers.
Monitoring system	<ul style="list-style-type: none"> Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> This is a new project and no past performance record has been recorded. Training will be provided by the Department of Labour. The Municipality will appoint a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with Local Municipalities.
Projected life	<ul style="list-style-type: none"> Twelve months.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project. Approved business plans and contracts in place. Negotiations with landowners to gain access to property and landowners agreement in place. Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	<ul style="list-style-type: none"> Once off advance payment of R150 000, 00.

Sustainable Resource Management	
Transferring Department	<ul style="list-style-type: none"> • Department of Agriculture, Conservation & Environment (DACE)
Purpose	<ul style="list-style-type: none"> • To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Jukskei River Clean-up project in Alexandra.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 34 temporary jobs. • Removal of 300 tons of solid waste from Jukskei River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river.
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the CoJ Manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	<ul style="list-style-type: none"> • Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members.
Monitoring system	<ul style="list-style-type: none"> • Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • In the past financial year, GDACE transferred a total of R 1 050 000, 00 to the City of Johannesburg (CoJ) for the implementation of the above project. 34 workers have been employed. The Municipality has appointed a contractor to carry out the day-to-day operations and provide the necessary reports. Monthly meetings have been conducted. The component has had previous partnerships with City of Johannesburg. Similar projects were implemented in partnership with CoJ in the past 5 financial years in the Klipspruit catchment and the following achievements were noted: 390 people received temporary employment and 3848 tons of waste was removed. Workers received skills development training in various fields. Approximately 80% of beneficiaries have managed to secure other employment, upon exit of the project, utilizing the skills gained. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	<ul style="list-style-type: none"> • 6 Months.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project. • Approved business plans and contracts in place. • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	<ul style="list-style-type: none"> • Once off advance payment of R1000, 000, 00.

Sustainable Resource Management	
Transferring Department	<ul style="list-style-type: none"> • Department of Agriculture, Conservation & Environment (DACE)
Purpose	To transfer funds to the Emfuleni Local Municipality for the implementation of the Emfuleni alien vegetation eradication project.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 11 temporary jobs. • Combining mechanical and chemical control methods for the clearing of municipal land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems. • Developing secondary industries/value-adding initiatives for the available wood resource. • Promote the appropriate land use and rehabilitation of cleared areas.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, and weekly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members.
Monitoring system	Weekly site visits by GDACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DACE / Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project and no past performance record has been recorded. Training will be provided by the Department of Labour. The Municipality will appoint a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects and one river clean up project in the Dinokeng, CoJ Mogale City and Lesedi areas. The processes and procedures are in place and have proven to be successful.
Projected life	Twelve months, with a possibility of renewal, depending on availability of funds.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project. • Approved business plans and contracts in place. • Negotiations with landowners to gain access to property and landowners agreement in place. • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	<ul style="list-style-type: none"> • Once off advance payment of R 458 918, 00.

Sustainable Resource Management	
Transferring Department	<ul style="list-style-type: none"> Department of Agriculture, Conservation & Environment (DACE)
Purpose	<ul style="list-style-type: none"> To transfer funds to the Lesedi Local Municipality for the implementation of the Londindalo alien vegetation eradication project at the Eldorado Recreational Resort (Kafferskraal 381 IR).
Measurable outputs	<ul style="list-style-type: none"> Contribute to poverty alleviation through the creation of 32 temporary jobs. Combining mechanical and chemical control methods for the clearing of 67 ha of land infested with alien invasive vegetation. Providing skills development training for workers. Enhancing water security through the control of alien vegetation encroaching into river systems. Promote the appropriate land use and rehabilitation of cleared areas.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, and weekly quality control site visits by DACE, quarterly expenditure and progress reports.
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members.
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past three financial year, GDACE transferred a total of R 1 891 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone training provided by the Department of Labour. 77 ha of alien invasive plants were cleared in the 2006-08 financial year for both initial and follow up treatment. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Elandsfontein, City of Johannesburg and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	Twelve months.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project. Approved business plans and contracts in place. Negotiations with landowners to gain access to property and landowners agreement in place. Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.
Payment schedule	<ul style="list-style-type: none"> Once off advance payment of R599 000, 00.

Vote 11 - Agriculture, Conservation and Environment

		TECHNOLOGY AND DEVELOPMENT SUPPORT						SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	GT000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	1,000	-	-	1,000	-	-	1,000	-	-	1,000	-	-
A	GT002 City of Tshwane	150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
Total: Metropolitan Municipalities		150	-	-	150	-	-	1,000	-	-	1,000	-	-	1,150	-	-	1,150	-	-
B	GT02b1 Nkeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	CBLC2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	CBD2 Metsweding District Municipality	150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
Total: Metsweding Municipalities		150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
B	GT421 Enfuleni	-	-	-	-	-	-	459	-	-	459	-	-	459	-	-	459	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	599	-	-	599	-	-	599	-	-	599	-	-
C	DC42 Sedibeng District Municipality	150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
Total: Sedibeng Municipalities		150	-	-	150	-	-	1,058	-	-	1,058	-	-	1,208	-	-	1,208	-	-
B	GT411 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT412 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT414 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	CBLC8 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	CBD08 West Rand District Municipality	150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
Total: West Rand Municipalities		150	-	-	150	-	-	-	-	-	-	-	-	150	-	-	150	-	-
Total: Gauteng Municipalities		600	-	-	600	-	-	2,058	-	-	2,058	-	-	2,658	-	-	2,658	-	-

Community Library Services	
Transferring department	<ul style="list-style-type: none"> • Department of Sports, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.
Measurable outputs	<ul style="list-style-type: none"> • New library buildings erected • Existing libraries upgraded /extended • Furniture/equipment purchased for libraries • Library materials (books, periodicals, toys) purchased • Electronic library system implemented or upgraded. • Improved library ICT infrastructure in libraries • Security systems (including book security systems) upgraded • Reading programmes implemented at libraries • Staff appointed • Capacity building programmes
Conditions of Transfer	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2007/08 until 31 March 2010. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> • Number of municipal libraries • Nature of services to be provided • Identified needs of communities • Utilization history.
Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings. • Monthly progress and expenditure reports submitted by municipalities • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services.
Past performance	<ul style="list-style-type: none"> • R31,305,000 transferred in 2008/09 financial year.
Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April 2009 – March 2010). • For payment of staff appointed and paid by grant - until June 2010.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> • SLA's in place • Available staff to monitor and support implementation of the project. • Approved business plans of municipalities in place.
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA. • Advance payments in accord with cash flow and progress in achieving agreed milestones.

Libraries Plan	
Transferring department	<ul style="list-style-type: none"> Department of Sports, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to update the community library collections, upgrade Information and Communication Technology in libraries and to implement reading programmes at libraries. Services to previously disadvantaged communities are prioritised.
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of hardware or software programmes purchased. Number of reading programmes implemented in libraries. Number of community libraries benefiting from the grant.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> Number of municipal libraries and Nature of services to be provided. Identified needs of communities and Utilization history. <u>Libraries Transfer for 2009/2010 per municipality:</u> <ul style="list-style-type: none"> Ekurhuleni (R679,000) City of JHB (R1,120,000) City of Tshwane (R520,000) Nokeng tsa Taemane (R240,000) Kungwini (R240,000) Emfuleni (R682,000) Midvaal (R189,000) Lesedi (R349,000) Mogale City (R479,000) Randfontein (R279,000) Westonaria (R279,000)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Past performance	<ul style="list-style-type: none"> R16, 756 transferred in the past 3 years.
Projected life	<ul style="list-style-type: none"> Financial year as per GPG (April 2009 – March 2010).
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Structure review in 2009/2010 to address capacity with regard to monitoring of libraries.
Payment schedule	<ul style="list-style-type: none"> To be transferred as per conditions of signed SLA.

		Vote 12 - Sports, Recreation, Arts and Culture											
Number	Municipality	RECAPITALIZATION OF COMMUNITY LIBRARIES						LIBRARIES PLAN					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	GT000 Ekurhuleni	5,500	4,878	4,878	5,500	4,878	4,878	679	679	679	6,179	5,557	5,557
A	GT001 City of Johannesburg	7,000	11,038	11,038	7,000	11,038	11,038	1,120	1,120	1,120	8,120	12,158	12,158
A	GT002 City of Tshwane	5,500	5,980	5,980	5,500	5,980	5,980	520	520	520	6,020	6,500	6,500
Total: Metropolitan Municipalities		18,000	21,896	21,896	18,000	21,896	21,896	2,319	2,319	2,319	20,319	24,215	24,215
B	GT02b1 Nkang tsa Taenane	3,100	2,040	2,040	3,100	2,040	2,040	240	240	240	3,340	2,280	2,280
B	GT02b2 Kungwini	3,100	4,292	4,292	3,100	4,292	4,292	240	240	240	3,340	4,532	4,532
C	CBDC2 Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities		6,200	6,332	6,332	6,200	6,332	6,332	480	480	480	6,680	6,812	6,812
B	GT421 Enloleni	4,000	5,721	5,721	4,000	5,721	5,721	682	682	682	4,682	6,403	6,403
B	GT422 Midvaal	3,100	2,100	2,100	3,100	2,100	2,100	189	189	189	3,289	2,289	2,289
B	GT423 Lessdi	4,000	4,344	4,344	4,000	4,344	4,344	349	349	349	4,349	4,693	4,693
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		11,100	12,165	12,165	11,100	12,165	12,165	1,220	1,220	1,220	12,320	13,385	13,385
B	GT411 Mogale City	3,800	3,730	3,730	3,800	3,730	3,730	479	479	479	4,279	4,209	4,209
B	GT412 Randfontein	3,300	1,840	1,840	3,300	1,840	1,840	279	279	279	3,579	2,119	2,119
B	GT414 Westonaria	3,100	3,140	3,140	3,100	3,140	3,140	279	279	279	3,379	3,419	3,419
C	CBDC8 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		10,200	8,710	8,710	10,200	8,710	8,710	1,037	1,037	1,037	11,237	9,747	9,747
Total: Gauteng Municipalities		45,500	49,103	49,103	45,500	49,103	49,103	5,056	5,056	5,056	50,556	54,159	54,159

GAUTENG FINANCIAL INTERN SUPPORT GRANT	
Transferring Department	<ul style="list-style-type: none"> Gauteng Provincial Treasury (Vote 14) - (Local Government Resource Management & IGR Unit)
Purpose	<ul style="list-style-type: none"> As part of institutional support to local municipalities, to fund the appointment and training of one (1) Financial Municipal Intern per delegated municipality.
Measurable outputs	<p>Appointment of Financial Interns at Municipalities:</p> <ul style="list-style-type: none"> One (1) Financial Intern per Municipality and advertisements in newspapers. Appointment letters during recruitment and employment contracts on appointment. <p>Training Schedules of the Financial Interns:</p> <ul style="list-style-type: none"> Training programmes and monitoring reports. Certificates of Award for successful completion of courses. <p>Portfolios of evidence - Relevant practical experience:</p> <ul style="list-style-type: none"> Experience obtained recorded in Portfolio Evidence. <p>Increased capacity in Budget & Treasury Offices at municipalities to implement the MFMA and new reforms.</p> <ul style="list-style-type: none"> Appointed person rotating in the Budget & Treasury Office.
Conditions of the grant	<p>This support package amounts to R423,000.00 for the next 12 months and must be utilized towards:</p> <ul style="list-style-type: none"> The appointment of one (1) Financial Intern for a period of 12 months, within 6 weeks after receiving the Grant. Enrolling the Financial Intern in the 'Certificate Programme in Management Development for Municipal Finance' (CPMD-MF) course at The Witwatersrand University with immediate effect after receipt of the Grant. Prepare a detailed and comprehensive training and development program for the Financial Intern. Identify and or appoint a mentor or coach for the Financial Intern. Prepare a detailed 'Rotation Plan' to obtain relevant practical experience. Rotation should be for a minimum period of two (2) up to a maximum period of 3 months in each of the following prescribed areas: Accounts Payable, Accounts Receivable, Asset Management, Budgeting and Reporting and SCM. Plan training activities to address further skills and development needs and gaps. Provide, on an on going basis, on the job and formal but relevant practical training. Salary Levels are recommended to be R96,000.00 p.a. Non-compliance to these conditions will result in the review of this funding support.
Allocation criteria	Suitable project proposal supporting objectives of Gauteng Treasury compiled in partnership with the various stakeholders with tangible socio-economic benefits to the surrounding community members.
Monitoring system	<ul style="list-style-type: none"> Municipalities will be responsible for the record keeping of all training provided and on the job experience. Municipalities must report quarterly to the Gauteng Provincial Treasury on the status and progress of this 'Programme' not later than 30 days after the end of each quarter. This quarterly reports should be submitted to the Gauteng Provincial Treasury together with all other currently existing 'MFMA Quarterly Returns' and 'Conditional Grant Reports'.
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 14: Gauteng Treasury/Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> New transfer from Gauteng Provincial Treasury as part of municipal support.
Projected life	<ul style="list-style-type: none"> Programme operational for a period of 12 months and revisable annually.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor and manage this programme. Constantly monitoring the progress of the interns and give feedback to interns and Gauteng Provincial Treasury.
Payment schedule	Total once off advance payment of R423,000.00 (R141k per municipality).

Vote 14 - Gauteng Treasury														
		FINANCIAL INTERN SUPPORT GRANT						SUB-TOTAL: Grants						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
Number	Municipality	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	
A	GT000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metropolitan Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT02b1 Nokeng tsa Taamane	-	-	-	-	-	-	-	-	-	-	-	-	-
B	CBLC2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-	-
C	CBDC2 Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	141	-	-	141	-	-	141	-	-	141	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		141	-	-	141	-	-	141	-	-	141	-	-	-
B	GT411 Mogale City	141	-	-	141	-	-	141	-	-	141	-	-	-
B	GT412 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT414 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-
C	CBDC8 West Rand District Municipality	141	-	-	141	-	-	141	-	-	141	-	-	-
Total: West Rand Municipalities		282	-	-	282	-	-	282	-	-	282	-	-	-
Total: Gauteng Municipalities		423	-	-	423	-	-	423	-	-	423	-	-	-

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We look forward to your ongoing support

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